BASIC HEALTHCARE PROVISION FUNDS 2025 Q3 ACTIVITIES REPORT

STATE: BAYELSA

DATE: December 23, 2025

OUTLINE

- Executive Summary
- BHCPF 2025 ACTIVITIES
  - 2025 Q3 Quality Assessment Performance
  - Priority Area Scorecard
  - Quality Indicators
- Challenges

EXECUTIVE SUMMARY

- **Coverage & Activities:** Q3 quality assessments reached **68% (71/105 PHCs)**; DFF payments for **Q1-Q3 completed**; **116 PHCs** assessed for BHCPF 2.0; on-the-job mentoring conducted in **35 facilities**.
- **Performance Snapshot:** State priority score at **52%**; **only Brass LGA** achieved **Green** status in Q3, indicating uneven quality performance across LGAs.
- **Key Gaps:** Incomplete Q3 coverage, variable facility quality indicators, and reliance on interim data tools due to dashboard synchronization issues.
- **Constraints:** Late fund disbursement, delays in annual operational planning and BHCPF 2.0 rollout, and **no counterpart funding**.
- **Focus for Action:** Improve assessment coverage to **≥95%**, scale targeted LGA support beyond Brass, strengthen routine data validation, and accelerate funding and planning timelines.

BHCPF 2025 ACTIVITIES

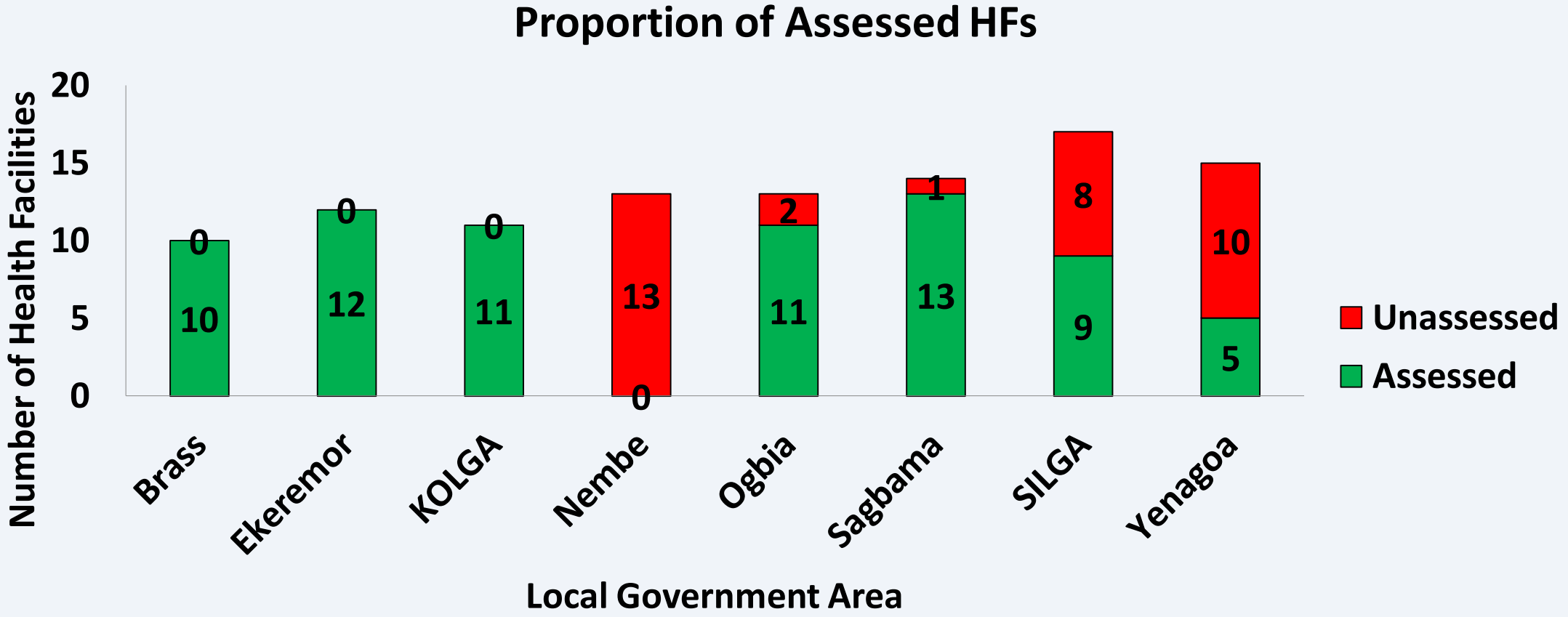
Quality Assessment for Q1, Q2 and Q3 of 2025
& M&E Program Assessment done for all 105 BHCPF PHCs
100%
Q3- 68%

On-The-Job Mentoring of Selected PHCs by the LGA mentors was done in Feb & Mar 2025. Supported by CHAI (35 BHCPF Facilities)

BHCPF 2.0: 116 PHCs were Assessed for BHCPF 2.0 in January and March 2025. NPHCDA supported 50%

DFF: Payment of Q1, Q2 and Q3 DFF have been done

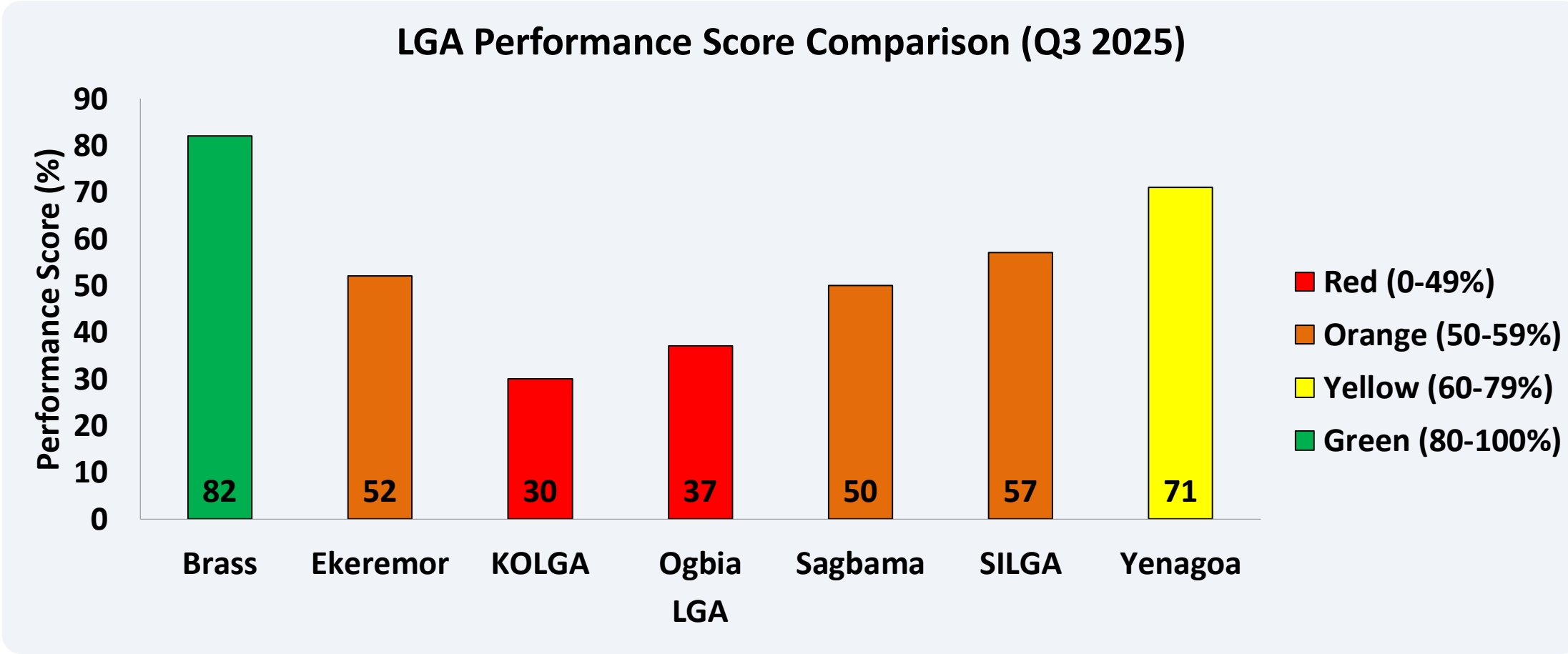
Proportion of HFs Assessed in Q3 2025



Source: BYSPHCB DHPRS eCHECKLIST

71 out of 105 Health Facilities were Assessed for Q3, 2025, making 68%

2025 Q3 Quality Assessment Performance



Only Brass achieved Green from the Q3 quality assessment done

Source: BYSPHCB DHPRS eCHECKLIST

Q3 2025 Priority Area Scorecard for Bayelsa State

BAYELSA Priority Area Scorecard

Priority Area	Q3 (QA score)
Administrative systems and infrastructure	48%
Financial Systems	65%
Human Resources Management	46%
Maternal and Child Health Services	54%
Patient Care Management	49%
Essential Drugs and Commodities	49%
Laboratory	54%
Health Management Information System	53%
Clinical service utilization	60%
Community Involvement	62%
Total:	52%

As of Q3 2025, the State was at 52%

Source: BYSPHCB DHPRS eCHECKLIST

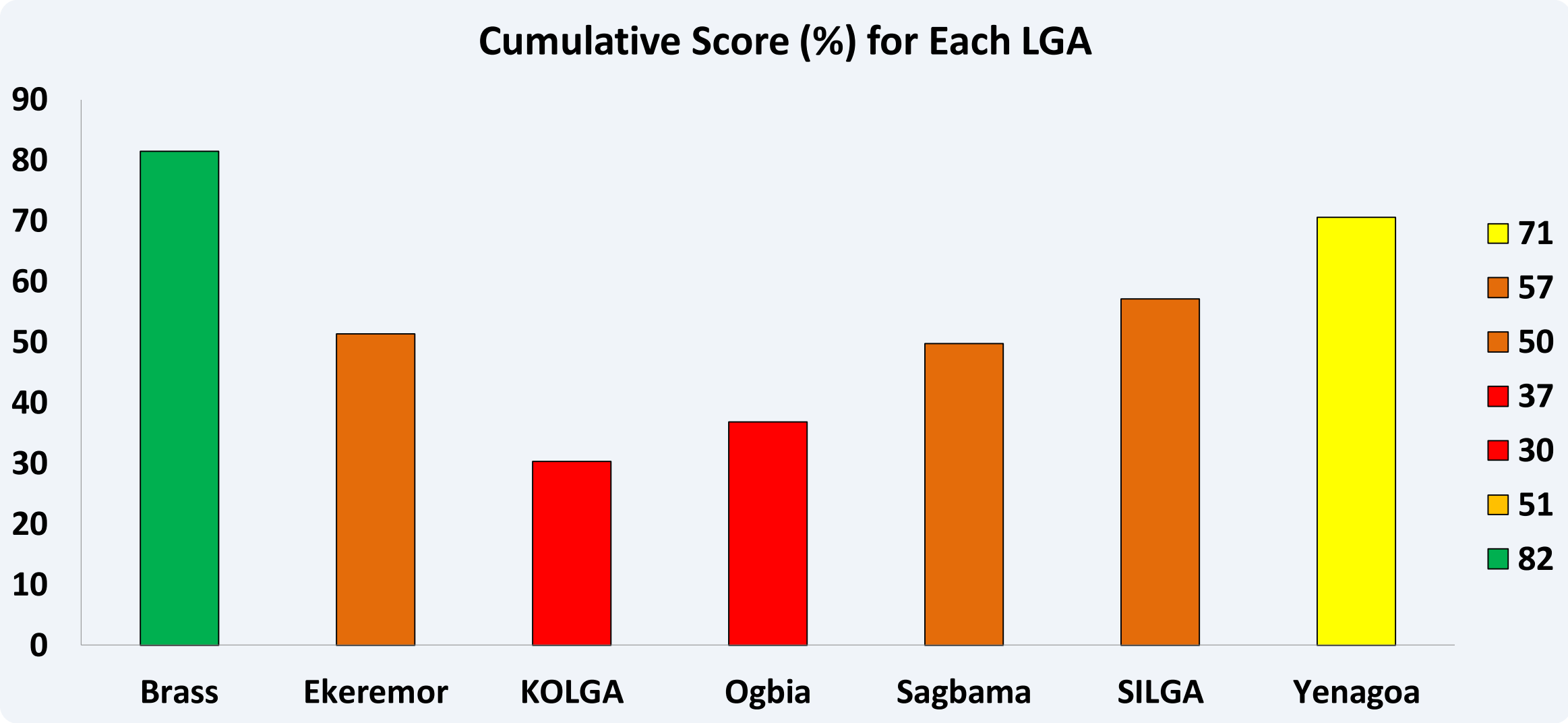
Q3 2025 Priority Area Scorecard for Bayelsa State

LGA	Administrative systems and infrastructure	Financial Systems	Human Resources Management	Maternal and Child Health Services	Patient Care Management	Essential Drugs and Commodities	Laboratory	Health Management Information System	Clinical service utilization	Community Involvement	Cumulative Score
Brass	60%	92%	77%	76%	75%	72%	90%	83%	93%	97%	82%
Ekeremor	37%	65%	35%	52%	41%	56%	44%	56%	61%	67%	51%
KOLGA	28%	40%	22%	35%	27%	26%	33%	31%	32%	29%	30%
Ogbia	31%	38%	30%	37%	37%	32%	45%	27%	45%	45%	37%
Sagbama	48%	54%	33%	49%	48%	47%	51%	49%	58%	62%	50%
SILGA	65%	85%	74%	61%	45%	42%	30%	56%	59%	55%	57%
Yenagoa	66%	77%	53%	68%	68%	67%	80%	73%	73%	80%	71%

Source: BYSPHCB DHPRS eCHECKLIST

Only Brass LGA achieved Green in the Quarter (3) under review

Q3 2025 Priority Area Scorecard for Bayelsa State



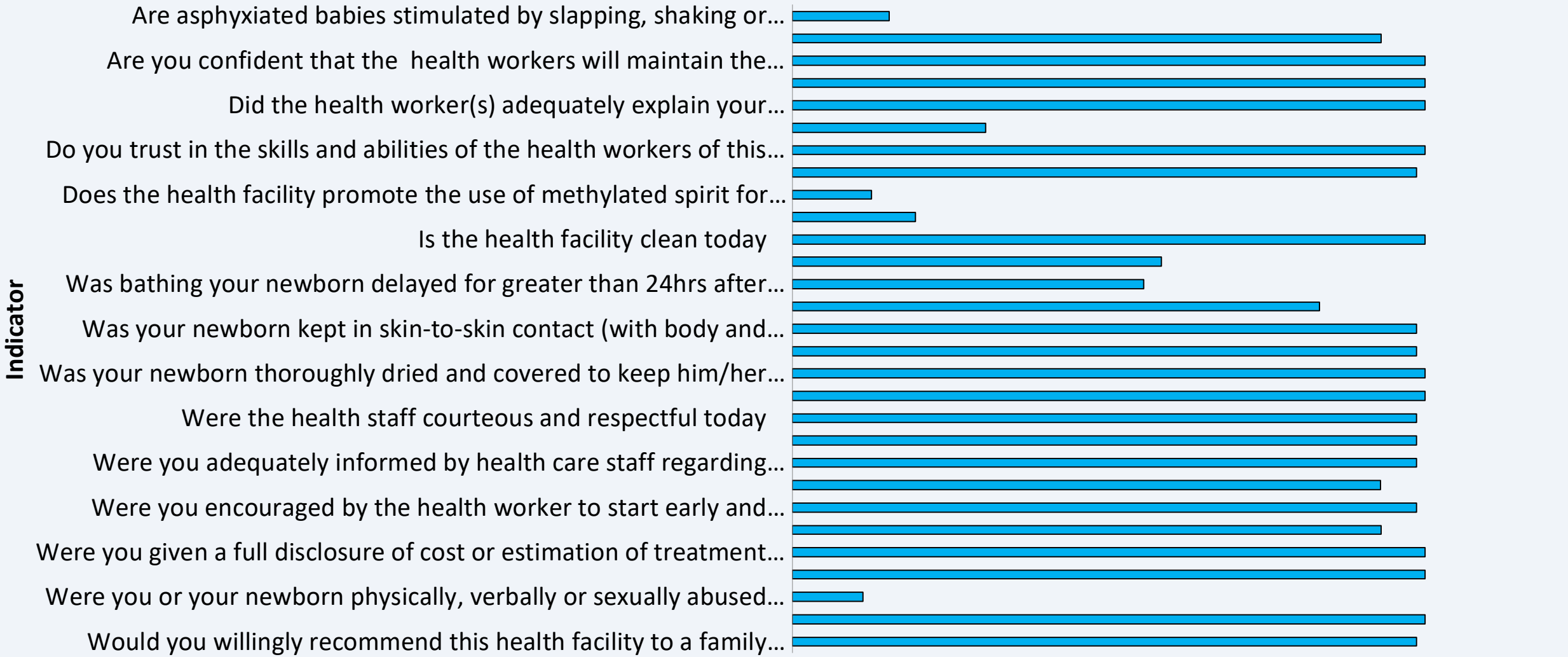
Source: BYSPHCB DHPRS eCHECKLIST

Only Brass LGA achieved Green in the Quarter (3) under review

Health Facility QA Indicators

Source: BYSPHCB DHPRS eCHECKLIST

Client Satisfaction with Health Facility Quality Assurance Indicators



Challenges

- **Data Synchronization Challenges:** Synchronization issues on the NPHCDA dashboard limited visibility of completed quality assessments. As an interim measure, DHPRS developed and deployed an ODK-based checklist, which was used for Q3 quality assessment and M&E activities.
- **Funding Delays:** Late disbursement of funds negatively affected implementation, resulting in the inability to achieve 100% coverage for the Q3 quality assessment.
- **Operational Planning Delays:** Finalization of the annual operational plan was delayed, affecting timely execution of activities.
- **BHCPF 2.0 Implementation Delays:** Roll-out of BHCPF 2.0 was delayed, impacting planned program activities.
- **Lack of Counterpart Funding:** Absence of counterpart funding further constrained implementation capacity.

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QUESTIONS AND COMMENTS